

Crakehall CE Primary School – Sports Premium Budgeted Action Plan

There are 5 key indicators that schools should expect to see improvement across:

1. the engagement of all pupils in regular physical activity - the Chief Medical Officer guidelines recommend that all children and young people aged 5 to 18 engage in at least 60 minutes of physical activity a day, of which 30 minutes should be in school
2. the profile of PE and sport is raised across the school as a tool for whole-school improvement
3. increased confidence, knowledge and skills of all staff in teaching PE and sport
4. broader experience of a range of sports and activities offered to all pupils
5. increased participation in competitive sport

Funding Allocation for the 2017/18 Academic Year	£16,000 + (£10 x 90 pupils) = £16,900
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Objective	Key indicators/ Success Criteria	Activity	Cost and detail	Evidence & Impact	Next steps & sustainability
To audit PE and school sport provision across the school	Key indicator 2 <ul style="list-style-type: none"> A completed audit of the school's PE provision An action plan created based on recommendations and completed Notable impact against areas to improve from initial audit 	Commission a Specialist Leader of Education for PE to audit the school's provision and report on findings and give recommendations.	£1050 (3 SLE days)	Not completed A review was conducted of the school's PE provision as part of new long term curriculum plan.	Continue to review PE provision as part of the long term plan alongside inter-school level 1 competitions.
To increase participation in exercise and active lifestyles in school	Key indicator 1 <ul style="list-style-type: none"> An increase in the amount of after school sports clubs offered each week (1 per week to 3 per week) 	<u>Increase club opportunities at school;</u> - The school will ensure that the opportunities for children to participate in sport after school are increased with a variety of offers and ages catered for across the year.	ML Sports = £900 Richmondshire Gymnastics Club = £460	A regular weekly after school sports club was set up. Approximately 10-13 children attended each	Look to increase the amount of extra-curricular sporting opportunities

	<ul style="list-style-type: none"> A significant increase in the number of children taking part in after school sports clubs each week Regular use of playground buddies offering daily playground games/activities A reviewed long term PE plan (based on feedback from PE SLE) that supports NC coverage and opportunities to try sports before interschool competitions 	<p>Maximise engagement; - Staff will ensure that pre-tournament ALL children are exposed to the sport on offer if a team is attending. For example, prior to a netball tournament in year 5, all pupils in year 5 should have opportunity to do netball skills in P.E. not just a selected team.</p> <p>Promote activity and healthy lifestyles through school events and classes; - The PE leader will organise playground buddies from year 5/6 to offer daily activities on KS1 playground every lunchtime. - 50% of KS2 children in some additional activity at least once a week</p>	<p>Cricket coaching sessions = £172.50 Hire of school playground areas = £2500 Cost of ‘playground buddies’ training = £150 Actual total spend = £4182.50</p>	<p>week (25% of KS2 children)</p>	<p>during the next academic year.</p> <p>Look for opportunities to provide a school playing field rather than use of village green.</p>
<p>To provide a wider breadth of activities for pupils to take part in.</p>	<p>Key indicator 4</p> <ul style="list-style-type: none"> Opportunities to engage in sporting activities beyond those provided within the national curriculum for PE 	<p>Provide CPD for staff for ‘Box 2 B Fit’ as well as a full day of activity for all pupils from years 1-6. School provided with equipment on completion.</p> <p>Further CPD days providing a breadth of new experiences to be provided.</p>	<p>£800 (including equipment)</p> <p>£250 = Ballet Boyz Workshop with children & staff. £300 = Judo workshop.</p> <p>Actual total spend = £550</p>	<p>All children & staff took part in a Judo taster workshop.</p> <p>Upper KS2 children & staff took part in a ballet workshop.</p> <p>An increase in pupil interest & enjoyment of different sporting</p>	<p>Continue to introduce sporting opportunities beyond those provided within the national curriculum (Sports Week 2019).</p>

				activities, particularly dance.	
To provide more opportunities for pupils to take part in interschool competitions.	<p>Key indicator 5</p> <ul style="list-style-type: none"> To continue to engage in interschool competitions within the Bedale cluster 	<p>Further collaboration with local primary schools to provide centralised support/service level agreement for Level 1 competitions (rather than each primary school co-ordinating individual events)</p> <p>Costs to support organisation of inter-school competitions.</p>	£950	This proposal was discussed at Bedale Cluster Heads meeting (Spring 2018). Decision was made to consider for the following academic year	Engage in centralised support for level 1 competitions in local primary school cluster (Bedale).
To provide high quality equipment and resources for PE and school sport	<p>Key indicator 2</p> <ul style="list-style-type: none"> An increase in high quality PE resources A reviewed whole school programme of PE, health and sport that links to resources in school 	<p>Audit current resources</p> <p>Purchase resources</p> <p>Purchase whole school health, sport and fitness programme</p>	<p>£600</p> <p>Actual total spend = £2743.39</p>	General PE resources purchased, quick sticks & athletics resources, sports kits.	Continue to review and maintain PE resources. Update where necessary.
To ensure that pupils can access inter-school competitions	<p>Key indicator 5</p> <ul style="list-style-type: none"> Engagement in inter-school competitions & level 2 finals (if appropriate) 	<p>Ensure that transport is no barrier to participation and costs are covered for this.</p>	Actual total spend = £3930.75	Attendance at 60% of competitions on the school games calendar. Attendance at Level 2 finals for tag rugby & cricket.	Continue to attend competitions and where possible increase our participation.
To ensure that staff ability to teach PE is improved	<p>Key indicator 3</p> <ul style="list-style-type: none"> An improvement in staff expertise of teaching PE 	<p>PE SLE to provide a programme of CPD for staff (2 twilights)</p>	£400	Sports coach delivers weekly CPD session to KS2 staff teaching PE.	Continue with good CPD practice for weekly PE sessions. If

	<ul style="list-style-type: none"> An improvement in the quality of teaching and learning in PE across the school 	<p>Attendance at Alliance PE Development Group (3 x termly meetings)</p> <p>Sports coach to deliver weekly CPD for staff teaching PE</p>	<p>£1300 for supply/travel</p> <p>£1477.50</p> <p>Actual total spend = £2777.50</p>	<p>As a result, children in KS2 receive a good level of PE provision.</p>	<p>possible, look for opportunities to support PE in other classes (e.g. EYFS – physical development)</p>
Total spend			£16,900		
Actual spend			£14,184.14		